

**BOARD LETTER – SUMMARY SHEET  
HEALTH AND MENTAL HEALTH SERVICES CLUSTER**

<b>AGENDA REVIEW</b>	9/7/2016
<b>BOARD MEETING</b>	9/20/2016
<b>SUPERVISORIAL DISTRICT</b>	All
<b>DEPARTMENT</b>	Mental Health
<b>SUBJECT</b>	Request adoption of the Department of Mental Health's (DMH) Mental Health Services Act (MHSA) Annual Update for Fiscal Year (FY) 2016-17.
<b>PROGRAM</b>	MHSA
<b>DEADLINES</b>	n/a
<b>COST &amp; FUNDING</b>	n/a
<b>PURPOSE OF REQUEST</b>	Adoption of the MHSA Annual Update is necessary in order for DMH to submit the Annual Update for FY 2016-17 to the Mental Health Services Oversight and Accountability Commission and is required by WIC Section 5847.
<b>SUMMARY/ ISSUES</b>  (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>The MHSA Annual Update for FY 2016-17 builds upon the Department's approved MHSA Three-Year Program and Expenditure Plan for each MHSA component. It contains a summary of MHSA programs for FY 2014-15, including clients served by MHSA program and Service Area and program outcomes. The Annual Update Plan also describes the Department's ongoing planning process and progress on implementing the program expansions from the Three-Year Program and Expenditure Plan for FYs 2014-15 through 2016-17.</p> <p>Recent amendments to the MHSA require that the MHSA Three-Year Program and Expenditure Plan and the Annual Updates be adopted by the County Board of Supervisors. Additionally, it is required that the Three-Year Program and Expenditure Plan and the Annual Updates be certified by the County Mental Health Acting Director and the County Auditor-Controller attesting that the County has complied with any fiscal accountability requirements as directed by the State Department of Health Care Services, and that all expenditures are consistent with the MHSA requirements. As a result, the County Auditor-Controller and County Mental Health Acting Director have both signed the MHSA Fiscal Accountability Certification Form included in the Annual Update.</p>
<b>DEPT. &amp; COUNTY COUNSEL CONTACTS</b>	<p>Acting Chief Deputy Director, Dennis Murata (213) 738-4978  <a href="mailto:dmurata@dmh.lacounty.gov">dmurata@dmh.lacounty.gov</a>  Deputy County Counsel, Michelle Cervera (213) 974-1868,  <a href="mailto:mcervera@counsel.lacounty.gov">mcervera@counsel.lacounty.gov</a></p>